

June 14, 2023

WHEREAS, on September 27, 2022, the Dallas Area Rapid Transit (DART) Board of Directors approved DART's Fiscal Year 2023 budget which included \$214,250,000.00 in allocation of excess sales tax revenues to DART's service area cities to support DART's Public Transportation System or provide Complementary Transportation Services; and

WHEREAS, on October 25, 2022, the DART Board of Directors accepted \$19,674,000.00 in federal funds from the Regional Transportation Council (RTC), the transportation policy body of the North Central Texas Council of Governments, allowing DART to make an additional \$19,674,000.00 in local funds available for allocation to DART's service area cities; and

WHEREAS, the City of Dallas, as a DART service area city, is entitled to receive a total of \$80,000,000.00 in funding from DART, which consists of the City's portion of (i) excess sales tax funds from DART of \$72,000,000.00 and (ii) additional RTC funds of approximately \$8,000,000.00, all to be used to complete projects eligible for funding that will benefit DART's Public Transportation System or provide Complementary Transportation Services located in Dallas; and

WHEREAS, the City desires to accept this funding through an Interlocal Agreement (ILA) with DART for eligible projects located in Dallas that will benefit DART's Public Transportation System or provide Complementary Transportation Services; and

WHEREAS, through a separate agreement between DART and NCTCOG an additional \$10,000,000.00 in funding is being allocated to the City to support a NCTCOG revolver fund to leverage \$15.4 million in funding from the NCTCOG to fund the Five-Mile Creek Greenbelt Hike and Bike Trail Project; and

WHEREAS, the City will develop a list of eligible projects located in Dallas that support DART's Public Transportation System or for Complementary Transportation Services to be approved by DART; and

WHEREAS, pursuant to DART Board Resolution 220154, each DART service area city is entitled to receive a portion of the total funds available to the service area cities, subject to certain conditions as outlined in the ILA including DART applications and submittals submitted to the City prior to the effective date of this agreement; and

WHEREAS, the City Council finds that it is best interest of the citizens of the City to enter into the above-referenced Interlocal Agreement with DART.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

June 14, 2023

SECTION 1. That the findings and recitations contained in the preamble of this resolution are incorporated herein by reference.

SECTION 2. That the City Manager is hereby authorized to execute an ILA with DART for the distribution of up to \$80,000,000.00 in funding from DART which consists of the City's portion of (i) excess sales tax funds from DART of \$72,000,000.00 and (ii) additional RTC funds of approximately \$8,000,000.00, all to be used to complete projects eligible for this funding that will benefit DART's Public Transportation System or provide Complementary Transportation Services located in Dallas.

SECTION 3. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$80,000,000.00 in the DART Public Transportation System Projects Fund, Fund TN20, Department TRN, Unit W976, Object 4599.

SECTION 4. That the Chief Financial Officer is hereby authorized to receive and deposit funds in an amount not to exceed \$80,000,000.00 from DART designated for eligible Public Transportation System or Complementary Transportation Service projects, in the DART Public Transportation System Projects Fund, Fund TN20, Department TRN, Unit W976, Object 4599, Revenue Code 6512.

SECTION 5. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$80,000,000.00 from the DART Public Transportation System Projects Fund, Fund TN20, Department TRN, Unit W976, Object 4599.

SECTION 6. That this contract is designated as Contract No. TRN-2023-00021163.

SECTION 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.